

E X H I B I T A

FOLDER PROCUREMENT AND COST FY 1953 and 1954

	<u>Number of Folders</u>	<u>Total Cost</u>	<u>Pro-rated Cost</u>
FY 1953	510,950	\$38,567.80	.0755¢ ea.
FY 1954	<u>334,436</u>	<u>14,039.54</u>	<u>.042 ¢ ea.</u>
Difference	176,514	\$24,528.26	.0335¢

• PRO-RATED COST

334,436	Folders purchased in FY 54
X .0755¢	Pro-rated cost of folders FY 53
<u>\$25,249.92</u>	
14,039.54	Cost of folders purchased in FY 54
<u>\$11,210.38</u>	Pro-rated savings